

総括表詳細（給付費）

| | | 実績値 | | | | | | | | | | |
|---------|----------------------|-------------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|---------------|-------------|-------------|
| | | 第5期 累計 | 第6期 | | | 第7期 累計 | R元 | | | | | |
| | | | H24 | H25 | H26 | | H27 | H28 | H29 | H30 | R元 | |
| 施設サービス | 小計 | (円) 2,341,518,183 | 761,993,915 | 776,589,910 | 802,934,358 | 2,467,175,334 | 806,675,358 | 830,374,512 | 830,125,464 | 1,618,389,182 | 776,190,726 | 842,198,456 |
| | 介護老人福祉施設 | (円) 1,579,448,464 | 504,835,137 | 534,086,116 | 540,527,211 | 1,423,684,663 | 500,429,622 | 474,899,764 | 448,355,277 | 922,524,961 | 449,950,702 | 472,574,259 |
| | 地域密着型介護老人福祉施設入所者生活介護 | (円) 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 介護老人保健施設 | (円) 640,380,802 | 204,654,303 | 205,826,727 | 229,899,772 | 842,633,292 | 254,220,325 | 276,037,108 | 312,375,859 | 630,432,315 | 288,302,276 | 342,130,039 |
| | 介護医療院 | (円) - | - | - | - | - | - | - | - | 43,596,734 | 16,102,576 | 27,494,158 |
| | 介護療養型医療施設 | (円) 121,688,917 | 52,504,475 | 36,677,067 | 32,507,375 | 200,857,379 | 52,025,411 | 79,437,640 | 69,394,328 | 21,835,172 | 21,835,172 | 0 |
| 居住系サービス | 小計 | (円) 420,044,963 | 139,583,735 | 140,623,810 | 139,837,418 | 558,829,857 | 167,399,595 | 183,607,808 | 207,822,454 | 403,886,067 | 199,750,963 | 204,135,104 |
| | 特定施設入居者生活介護 | (円) 221,825,414 | 70,251,182 | 72,341,092 | 79,233,140 | 284,019,162 | 84,598,396 | 91,138,204 | 108,282,562 | 234,663,659 | 113,234,654 | 121,429,005 |
| | 地域密着型特定施設入居者生活介護 | (円) 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 認知症対応型共同生活介護 | (円) 198,219,549 | 69,332,553 | 68,282,718 | 60,604,278 | 274,810,695 | 82,801,199 | 92,469,604 | 99,539,892 | 169,222,408 | 86,516,309 | 82,706,099 |
| 在宅サービス | 小計 | (円) 2,394,827,738 | 773,766,672 | 786,437,354 | 834,623,712 | 2,492,393,213 | 822,778,652 | 821,409,175 | 848,205,386 | 1,843,044,194 | 898,513,294 | 944,530,900 |
| | 訪問介護 | (円) 325,176,972 | 113,972,233 | 106,358,949 | 104,845,790 | 304,907,947 | 105,197,084 | 101,450,972 | 98,259,891 | 222,683,958 | 103,328,115 | 119,355,843 |
| | 訪問入浴介護 | (円) 14,349,376 | 5,425,398 | 4,879,191 | 4,044,787 | 17,282,844 | 3,905,060 | 5,646,168 | 7,731,616 | 18,370,220 | 9,596,302 | 8,773,918 |
| | 訪問看護 | (円) 80,846,100 | 25,419,975 | 26,018,832 | 29,407,293 | 92,052,144 | 28,932,951 | 30,641,023 | 32,478,170 | 71,635,059 | 34,397,157 | 37,237,902 |
| | 訪問リハビリテーション | (円) 26,573,823 | 8,518,602 | 8,078,386 | 9,976,835 | 31,305,482 | 9,968,570 | 8,852,122 | 12,484,790 | 26,533,804 | 13,676,325 | 12,857,479 |
| | 居宅療養管理指導 | (円) 16,980,030 | 4,939,947 | 5,673,690 | 6,366,393 | 28,301,325 | 7,516,981 | 9,937,713 | 10,846,631 | 23,960,039 | 10,924,245 | 13,035,794 |
| | 通所介護 | (円) 715,754,143 | 220,825,792 | 233,330,784 | 261,597,567 | 730,944,838 | 283,606,346 | 233,336,010 | 214,002,482 | 502,606,457 | 239,530,853 | 263,075,604 |
| | 地域密着型通所介護 | (円) - | - | - | - | 88,589,697 | - | 40,309,464 | 48,280,233 | 73,739,724 | 37,725,534 | 36,014,190 |
| | 通所リハビリテーション | (円) 462,549,594 | 156,836,260 | 150,294,206 | 155,419,128 | 452,771,949 | 142,481,789 | 150,204,220 | 160,085,940 | 328,626,888 | 161,745,410 | 166,881,478 |
| | 短期入所生活介護 | (円) 239,339,755 | 71,604,268 | 86,880,629 | 80,854,858 | 209,144,583 | 60,000,608 | 65,363,625 | 83,780,350 | 188,398,145 | 99,965,063 | 88,433,082 |
| | 短期入所療養介護（老健） | (円) 49,993,254 | 18,932,222 | 13,562,998 | 17,498,034 | 59,417,752 | 20,338,879 | 17,296,630 | 21,782,243 | 37,568,090 | 20,508,590 | 17,059,500 |
| | 短期入所療養介護（病院等） | (円) 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 福祉用具貸与 | (円) 127,611,801 | 41,208,165 | 41,867,595 | 44,536,041 | 155,744,606 | 47,970,280 | 52,281,950 | 55,492,376 | 119,894,197 | 59,170,837 | 60,723,360 |
| | 特定福祉用具販売 | (円) 9,543,585 | 3,335,051 | 3,132,750 | 3,075,784 | 10,219,299 | 3,325,166 | 3,791,974 | 3,102,159 | 5,290,107 | 2,068,786 | 3,221,321 |
| | 住宅改修 | (円) 36,290,140 | 10,392,472 | 12,669,456 | 13,228,212 | 37,530,474 | 12,898,849 | 11,069,499 | 13,562,126 | 21,698,129 | 10,496,318 | 11,201,811 |
| | 定期巡回・随時対応型訪問介護看護 | (円) 0 | 0 | 0 | 0 | 397,551 | 0 | 0 | 397,551 | 278,120 | 278,120 | 0 |
| | 夜間対応型訪問介護 | (円) 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 認知症対応型通所介護 | (円) 34,473,346 | 8,969,381 | 10,636,343 | 14,867,622 | 7,268,884 | 2,591,600 | 2,681,977 | 1,995,307 | 4,864 | 4,864 | 0 |
| | 小規模多機能型居宅介護 | (円) 12,040,354 | 3,724,308 | 2,936,844 | 5,379,202 | 14,838,013 | 7,280,370 | 7,220,393 | 337,250 | 6,082,168 | 3,089,137 | 2,993,031 |
| | 看護小規模多機能型居宅介護 | (円) 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 介護予防支援・居宅介護支援 | (円) 243,305,465 | 79,662,598 | 80,116,701 | 83,526,166 | 251,675,825 | 86,764,119 | 81,325,435 | 83,586,271 | 195,674,225 | 92,007,638 | 103,666,587 |

【実績値】厚生労働省「介護保険事業状況報告」年報（平成30,令和元年度のみ「介護保険事業状況報告」月報）

【計画値】介護保険事業計画にかかる保険者からの報告値